

## 2015-2016 Core Funding Allocation Report for SFSS Faculty Student Unions, Departmental Student Unions, and Constituency Groups

### Background:

The Simon Fraser Student Society provides core funding to Faculty Student Unions, Departmental Students Unions, and Constituency Groups to help cover the operational costs of running meetings, organizing events, maintaining common rooms and facilitating other activities that are beneficial to the membership. Core funding is assigned every semester once the student union proves that it is active by sending in its meeting minutes to the Student Union Organising Office.

### How Core Budgets are Determined:

As stated in the SFSS Administrative Policy 16, Student Union core budgets are determined by the department or faculty's undergraduate full-time equivalency (FTE) enrollment numbers. FTE enrollment numbers can be downloaded from the SFU Institutional Research and Planning website.

Below is the FTE to Core Budget relationship:

FTE (Full-Time Equivalency)	Core Budget
200 and below or not available	\$300.00
201 - 300	\$450.00
301 - 500	\$600.00
501 - 750	\$750.00
751 - 1000	\$900.00
1001 - 1500	\$1,050.00
1501 - 2000	\$1,200.00
2001 - 4000	\$1,350.00
4001 and above	\$1,500.00

\*This table does not include the 2 constituency groups: International Students Group and Students United for Disability Support Group, which both receive \$450.00.

**Please note:** Core funding allocation is subject to budgetary considerations. Student unions may or may not receive the full amount stated below depending on the current budget situation.

### Restrictions to Spending Core Funding:

Core funding cannot be donated to any off-campus organization. When using core funding, student union shall prioritize SFSS services (SFSS Copy Centre, SFSS Food and Beverage Services). Other restrictions may be determined from time to time by the Student Union Organiser or the SFSS Granting Committee.

### Pro-Rated Funding System:

Each student union's core budget is activated based on activity:

If the student union is active in the **1<sup>st</sup> month** of the semester, they will receive **100%** of their core funding.  
 If the student union is active in the **2<sup>nd</sup> month** of the semester, they will receive **75%** of their core funding.  
 If the student union is active in the **3<sup>rd</sup> month** of the semester, they will receive **50%** of their core funding.  
 If the student union is active in the **4<sup>th</sup> month** of the semester, they will receive **25%** of their core funding.

### The Fiscal Year End:

The fiscal year is from May 1<sup>st</sup> to April 30<sup>th</sup>. Unused Summer and Fall core funding will carry over into the Spring Semester. All core funds remaining in the budget by April 30<sup>th</sup> will be reset to \$0.

## Core Funding Allocation for 2015-2016

<b>Constituency Group</b>	<b>SFSS Code</b>	<b>FTE</b>	<b>Core Budget</b>
International Students Constituency Group	5087	not available	\$450.00
Students United for Disability Support Group	5088	not available	\$450.00

<b>Faculty Student Union</b>	<b>SFSS Code</b>	<b>FTE</b>	<b>Core Budget</b>
Business Administration Student Society	5005	2558.3	\$1,350.00
Health Science Undergraduate Student Union	5098	796.7	\$900.00
Science Undergraduate Society	5117	4611.7	\$1,500.00
Society of Arts and Social Science	5113	7680.1	\$1,500.00

<b>Departmental Student Union</b>	<b>SFSS Code</b>	<b>FTE</b>	<b>Core Budget</b>
Archaeology Student Union	5001	368.9	\$600.00
Art & Culture Studies	5093	not available	\$300.00
Asia-Canada Studies Student Union	5076	44.8	\$300.00
Behavioral Neuroscience Student Society	5118	not available	\$300.00
Biology Student Union	5003	637.8	\$750.00
Biomedical Physiology & Kinesiology Student Union	5032	879.0	\$900.00
Chemistry Student Society	5011	638.4	\$750.00
Cognitive Science Student Union	5013	38.6	\$300.00
Communication Student Union	5014	1039.1	\$1,050.00
Computing Science Student Society	5016	1264.8	\$1,050.00
Criminology Student Association	5018	1149.4	\$1,050.00
Dance Student Union	5059	not available	\$300.00
Dialogue Student Union (Semester in Dialogue)	5094	23.8	\$300.00
Earth Science Student Union	5075	114.8	\$300.00
Economics Student Society	5020	1284.8	\$1,050.00
Education Student Association	5041	893.0	\$900.00
Engineering Science Student Society	5022	704.4	\$750.00
English Student Union	5024	625.2	\$750.00
Environmental Science Student Union	5077	48.3	\$300.00
Film Student Union	5057	not available	\$300.00
Fine & Performing Arts Student Union	5095	not available	\$300.00
French Student Union	5027	184.9	\$300.00
Gender, Sexuality & Women's Studies Student Union	5054	124.6	\$300.00
Geography Student Union	5028	469.6	\$600.00
Gerontology Student Union	5068	61.0	\$300.00
History Student Union	5030	395.3	\$600.00
Humanities Student Union	5065	207.1	\$450.00
Interactive Arts & Technology Student Union	5085	689.6	\$750.00
International Studies Student Association	5103	133.0	\$300.00
Labor Studies Student Union	5086	59.5	\$300.00
Latin American Studies Student Union	5061	0.3	\$300.00
Linguistics Student Union	5034	418.0	\$600.00
Mathematics Student Union	5038	1022.7	\$1,050.00
Management System Science Student Society	5037	not available	\$300.00
Mechatronic Systems Engineering Student Society	5110	485.2	\$600.00
Molecular Biology & Biochemistry Student Union	5080	376.8	\$600.00
Music Student Union	5104	not available	\$300.00
Operations Research Student Union	5115	not available	\$300.00
Philosophy Student Union	5043	352.9	\$600.00
Physics Student Association	5044	401.4	\$600.00
Political Science Student Union	5046	419.2	\$600.00

Psychology Student Union	5048	1330.7	\$1,050.00
Resource & Environment Management Student Union	5092	79.5	\$300.00
Sociology & Anthropology Student Union	5050	512.4	\$750.00
Software System Student Society	5114	not available	\$300.00
Statistics & Actuarial Science Student Association	5082	444.0	\$600.00
Sustainable Community Development Student Union	5067	21.6	\$300.00
Theatre Student Union	5026	not available	\$300.00
Visual Arts Student Union	5058	not available	\$300.00
World Literature Student Union	5106	54.9	\$300.00

Prepared by the SFSS Organising Office  
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