

## 2018-2019 Core Funding Allocation Report for SFSS Faculty Student Unions, Departmental Student Unions, and Constituency Groups

### Background:

The Simon Fraser Student Society provides core funding to Faculty Student Unions, Departmental Students Unions, and Constituency Groups to help cover the operational costs of running meetings, organizing events, maintaining common rooms and facilitating other activities that are beneficial to the membership. Core funding is assigned every semester once the student group proves that it is active by sending in meeting minutes to the Student Union Resource Office or uploading meeting minutes to the portal.

### How Core Budgets are Determined:

As stated in the SFSS Administrative Policy 16, Student Union core budgets are determined by the department or faculty's undergraduate full-time equivalency (FTE) enrollment numbers. FTE enrollment numbers can be downloaded from the SFU Institutional Research and Planning website.

Below is the FTE to Core Budget relationship:

FTE (Full-Time Equivalency)	Core Budget
200 and below or not available	\$300.00
201 - 300	\$450.00
301 - 500	\$600.00
501 - 750	\$750.00
751 - 1000	\$900.00
1001 - 1500	\$1,050.00
1501 - 2000	\$1,200.00
2001 - 4000	\$1,350.00
4001 and above	\$1,500.00

\*This table does not include the 2 constituency groups: International Students Group and Students United for Disability Support Group, which both receive \$450.00.

**Please note:** Core funding allocation is subject to budgetary considerations. Student unions may or may not receive the full amount stated below depending on the current budget situation.

### Restrictions to Spending Core Funding:

Core funding cannot be donated to any off-campus organization. When using core funding, student union shall prioritize SFSS services (SFSS Copy Centre). The Student Union Resource Office or the SFSS Granting Committee may determine other restrictions from time to time.

### Pro-Rated Funding System:

Each student union's core budget is activated based on activity:

If the student union is active in the **1<sup>st</sup> month** of the semester, they will receive **100%** of their core funding.  
 If the student union is active in the **2<sup>nd</sup> month** of the semester, they will receive **75%** of their core funding.  
 If the student union is active in the **3<sup>rd</sup> month** of the semester, they will receive **50%** of their core funding.  
 If the student union is active in the **4<sup>th</sup> month** of the semester, they will receive **25%** of their core funding.



### The Fiscal Year End:

The fiscal year is from May 1<sup>st</sup> to April 30<sup>th</sup>. Unused Summer and Fall core funding will carry over into the Spring Semester. All core funds remaining in the budget by April 30<sup>th</sup> will be reset to \$0.

## Core Funding Allocation for 2018-2019

<b>Constituency Group</b>	<b>SFSS Code</b>	<b>FTE</b>	<b>Core Budget</b>
International Students Constituency Group	5087-C	not available	\$450.00
Students United for Disability Support Group	5088-C	not available	\$450.00
<b>Faculty Student Union</b>	<b>SFSS Code</b>	<b>FTE</b>	<b>Core Budget</b>
Business Administration Student Society	5005-F	2,767.3	\$1,350.00
Health Science Undergraduate Student Union	5098-F	850.3	\$900.00
Science Undergraduate Society	5117-F	4,650.1	\$1,500
Society of Arts and Social Science	5113-F	7,372.4	\$1,500.00
<b>Departmental Student Union</b>	<b>SFSS Code</b>	<b>FTE</b>	<b>Core Budget</b>
Archaeology Student Union	5001-C	336.7	\$600.00
Art & Culture Studies	5093-C	not available	\$300.00
Asia-Canada Studies Student Union	5076-C	33.7	\$300.00
Behavioral Neuroscience Student Society	5118-C	not available	\$300.00
Biology Student Union	5003-C	658.1	\$750.00
Biomedical Physiology & Kinesiology Student Union	5032-C	838.7	\$900.00
Chemistry Student Society	5011-C	570.5	\$750.00
Cognitive Science Student Union	5013-C	76.2	\$300.00
Communication Student Union	5014-C	944.4	\$900.00
Computing Science Student Society	5016-C	1,453.2	\$1,050.00
Criminology Student Association	5018-C	1,215.2	\$1,050.00
Dance Student Union	5059-C	not available	\$300.00
Dialogue Student Union (Semester in Dialogue)	5094-C	45.0	\$300.00
Earth Science Student Union	5075-C	106.8	\$300.00
Economics Student Society	5020-C	1058.1	\$1050.00
Education Student Association	5041-C	943.7	\$900.00
Engineering Science Student Society	5022-C	767.1	\$900.00
English Student Union	5024-C	481.8	\$600.00
Environmental Science Student Union	5077-C	79.5	\$300.00
Film Student Union	5057-C	not available	\$300.00
Fine & Performing Arts Student Union	5095-C	not available	\$300.00
French Student Union	5027-C	170.7	\$300.00
Gender, Sexuality & Women's Studies Student Union	5054-C	194.0	\$300.00
Geography Student Union	5028-C	458.9	\$600.00
Gerontology Student Union	5068-C	60.3	\$300.00
History Student Union	5030-C	401.1	\$600.00
Humanities Student Union	5065-C	138.2	\$300.00
Interactive Arts & Technology Student Union	5085-C	757.8	\$900.00
International Studies Student Association	5103-C	170.6	\$300.00
Labor Studies Student Union	5086-C	69.8	\$300.00
Latin American Studies Student Union	5061-C	not available	\$300.00
Linguistics Student Union	5034-C	321.5	\$600.00
Mathematics Student Union	5038-C	1105.6	\$1,050.00
Management System Science Student Society	5037-C	not available	\$300.00
Mechatronic Systems Engineering Student Society	5110-C	490.9	\$600.00
Molecular Biology & Biochemistry Student Union	5080-C	382.4	\$600.00
Music Student Union	5104-C	not available	\$300.00
Operations Research Student Union	5115-C	not available	\$300.00
Philosophy Student Union	5043-C	382.7	\$600.00
Physics Student Association	5044-C	411.1	\$600.00
Political Science Student Union	5046-C	433.4	\$600.00

Psychology Student Union	5048-C	1281.9	\$1,050.00
Resource & Environment Management Student Union	5092-C	107.7	\$300.00
Sociology & Anthropology Student Union	5050-C	488.4	\$600.00
Software System Student Society	5114-C	not available	\$300.00
<b>Statistics &amp; Actuarial Science Student Association</b>	<b>5082-C</b>	<b>511.0</b>	<b>\$750.00</b>
Sustainable Community Development Student Union	5067-C	16.9	\$300.00
Theatre Student Union	5026-C	not available	\$300.00
Visual Arts Student Union	5058-C	not available	\$300.00
World Literature Student Union	5106-C	47.0	\$300.00

 =Increased Core Allocation  
 =Decreased Core Allocation

Prepared by the SFSS Student Union Resource Office  
2018-2019